APPENDIX 3 - Performance Indicators and Measures of Volume

Service Requests Data – Info attached for information to quarterly reports to establish trends – issued monthly to JMB

Table 1: Environmental Health and Licensing for PPP

| Public Protection | Bracknell Forest | Bracknell | West Berkshire | PPP | |
|--|------------------|-----------|----------------|-----|----------|
| | West Berkshire | Q1 | Q1 | Q1 | Comments |
| Housing | | | | | |
| Dog Warden | | | | | |
| Food Hygiene Related | | | | | |
| Health and Safety (including reported) | ng accidents | | | | |
| Licensing | | | | | |
| Planning | | | | | |
| Pest | | | | | |
| Noise - Commercial | | | | | |
| Noise - Non-commercial | | | | | |
| All Bonfire/Smoke | | | | | |
| Anti-Social Behaviour | | | | | |
| Envirocrime | | | | | |
| Flytipping | | | | | |
| Other (e.g. other nuisances water supplies, burials, end | | | | | |
| Grand Total | | 0 | 0 | 0 | |

Table 2: Trading Standards only, including commissioned services.

| Public Protection Bracknell Forest | Bracknell | West Berkshire | Wokingham | PPP | |
|--|-----------|----------------|-----------|-----|----------|
| Public Protection Partnership Bracknell Forest West Berkshire Wokingham | Q1 | Q1 | Q1 | Q1 | Comments |
| Door Step/Scam/No cold calling zones | | | | | |
| What are my rights? (Business) | | | | | |
| What are my rights? (Consumer) | | | | | |
| Trading Standards Notifications | | | | | |
| Misleading Description | | | | | |
| Unsafe goods | | | | | |
| Food Standards | | | | | |
| Animal Health | | | | | |
| Weight Restrictions | | | | | |
| Other (e.g. counterfeit goods, under age sales) | | | | | |
| Grand Total | 0 | 0 | 0 | 0 | |

Measures of Volume – No targets as they are cumulative measures of volume (include trend information)

| Measure | 2021/22 Outturn | Q1 | Q2 | Q3 | Q4 | 2022/23 Outturn |
|--|--------------------|----|----|----|----|--------------------|
| Number of Fols Received* | | | | | | |
| Number of Service Complaints/Comments* | | | | | | |
| Number of Councillor and MP Enquiries* | | | | | | |
| Number of operations conducted based on intelligence relating to age | | | | | | |
| restricted products* | | | | | | |
| Number of PPP articles and press releases published on the PPP website | | | | | | |
| Number of page views on PPP Website | | | | | | |
| Number of PPP Facebook posts | | | | | | |
| Number of PPP Twitter posts | | | | | | |
| Number of new PPP Twitter followers | | | | | | |
| Number of Facebook New Followers | | | | | | |
| Number of caravan site visits (programmed and reactive) * | | | | | | |
| Number of food inspections carried out (includes those by alternative | | | | | | |
| enforcement strategy) * | | | | | | |
| Number of new food businesses registered* | | | | | | |
| Number of HMO licenses issued* | | | | | | |
| Number of housing visits carried out (excl Ukraine)* | | | | | | |
| Percentage of Food Premises that have scored 0 (Urgent Improvement | | | | | | |
| Necessary) in accordance with FHRS * (shown as denominator and | | | | | | |
| numerator) | | | | | | |
| Percentage of Food Premises that have scored 1 (Major Improvements | | | | | | |
| Necessary) in accordance with FHRS * (shown as denominator and | | | | | | |
| numerator) | | | | | | |
| Percentage of Food Premises that have scored 5 (Very Good) in | | | | | | |
| accordance with FHRS * (shown as denominator and numerator) | | | | | | |

| Measure | 2021/22 Outturn | Q1 | Q2 | Q3 | Q4 | 2022/23 Outturn |
|---|--------------------|----|----|----|----|--------------------|
| Percentage of Licensing Applications under the Licensing Act 2003 that proceed to a hearing | | | | | | |

^{*} will be reported by authority

| Key | |
|----------|----------------------------------|
| | Increased since previous quarter |
| | Same as previous quarter |
| V | Decreased since previous quarter |

Test Purchase Data

| | C | 21 | C |)2 | C |)3 | C |)4 | Outturn |
|-------------|--------|--------|--------|--------|--------|--------|--------|--------|---------|
| Product | BFC | WBC | BFC | WBC | BFC | WBC | BFC | WBC | |
| | Visits | Passes | Visits | Passes | Visits | Passes | Visits | Passes | |
| Alcohol | | | | | | | | | |
| Tobacco | | | | | | | | | |
| Spray Paint | | | | | | | | | |
| Knives | | | | | | | | | |
| Fireworks | | | | | | | | | |
| Solvents | | | | | | | | | |
| E-Cigs | | | | | | | | | |

Key Performance Indicators Public

| Туре | Measure | 2021/22 Outturn | Q1 | Q2 | Q3 | Q4 | 2022/23 Outturn |
|---------------------------|--|--------------------|----|----|----|----|--------------------|
| Statutory IAA Local | Кеу | | - | 1 | | | |
| IAA | % of service users satisfied with the Public Protection Partnership | | | | , | | |
| Local | % of Trading Standards requests for advice from business responded to within 3 working days | | | | | | |
| IAA | Management of budget to within 1% of baseline | | | | | | |
| IAA | Management of income to within 5% of budget | | | | | | |
| Statutory | % of valid TEN's and Late TENS processed for consultation within 3 working days | | | | | | |
| Local | % of Premise licensing applications (New and Variations) processed within 28 days or 56 days if they proceed to a hearing | | | | | | |
| Local | % of valid Taxi licensing applications and renewals (Hackney/Private Hire Drivers and Vehicles) processed within five days | | | | | | |
| Local | % of valid general licensing applications and renewals processed within five days | | | | | | |
| Statutory | % of local authority pollution prevention and control (LAPPC) | | | | | | |

| Туре | Measure | 2021/22 Outturn | Q1 | Q2 | Q3 | Q4 | 2022/23 Outturn |
|-------|---|--------------------|----|----|----|----|--------------------|
| | inspections, that are due, carried out | | | | | | |
| Local | % of inspected food businesses that score at least 3 on the food hygiene rating scale during reporting period | | | | | | |
| Local | % of licensed premise inspections*, that are due by risk rating schedule, completed | | | | | | |

^{*} This would not include caravans or HMOs

Annual Key Performance Indicators Public

| | Measure | 2021/22 Outturn | 2022/23 Outturn | |
|-----------|-----------------------------------|-----------------|-----------------|--|
| Statutory | Submit Annual Air Quality | | | |
| | Reports to DEFRA by 30 June | | | |
| Statutory | Submit to JMB the Annual Food | | | |
| | Safety, Food Standards and | | | |
| | Feed Service Plan in accordance | | | |
| | with the Food Standard Agency | | | |
| | Code of Practice | | | |
| Local | Four During Performance | | | |
| | Inspections carried out on high | | | |
| | profile events per annum | | | |
| Local | % of inspected food businesses | | 0 = | |
| | on each score of the food | | 1 = | |
| | hygiene rating scale | | 2 = | |
| | | | 3 = | |
| | | | 4 = | |
| | | | 5 = | |
| Local | % of caravan sites due an | | | |
| | inspection inspected within the | | | |
| | reporting period | | | |
| Local | % of food hygiene inspections | | | |
| | completed, that are due, as per | | | |
| | FSA recovery plan | | | |
| Local | % of food standards inspections | | | |
| | completed, that are due, as per | | | |
| | FSA recovery plan | | | |
| Local | % of food premises rated as 0 or | | | |
| | 1 on the FHRS at the start of the | | | |
| | year that are broadly compliant | | | |
| | (3 score or above) by their next | | | |
| | full inspection visit (subject to | | | |
| | pending enforcement action) | | | |
| | for premises with inspections | | | |
| | due in reporting period | | | |

Local Indicators for Bracknell Forest Council

| Measure of Volume | 2021/22 Outturn | Q1 | Q2 | Q3 | Q4 | 2022/23 Outturn |
|--|--------------------|----|----|----|----|--------------------|
| Fly Tipping / Waste Duty of Care Incidents | | | | | | |
| Number of fly tipping / waste 'duty of care' incidents | | | | | | |
| referred to PPP | | | | | | |
| Number investigated | | | | | | |
| Number of warnings issued | | | | | | |
| Number of formal cautions issued | | | | | | |
| Number of Fixed Penalty Notices issued | | | | | | |
| Number of Prosecutions | | | | | | |
| Waste Carriers | | | | | | |
| Number of vehicles checked for waste carriers licence | | | | | | |
| Number of compliant waste carriers | | | | | | |
| Number of non-compliant waste carriers | | | | | | |
| Number of non-compliant waste carriers brought into | | | | | | |
| compliance | | | | | | |
| Abandoned Vehicles | | | | | | |
| Number of abandoned vehicles reported | | | | | | |
| Number of abandoned vehicles traced | | | | | | |
| Number of abandoned vehicles removed | | | | | | |

Local Indicators for West Berkshire Council

| Measure of Volume | 2021/22 Outturn | Q1 | Q2 | Q3 | Q4 | 2022/23 Outturn | Comments |
|--|--------------------|----|----|----|----|--------------------|----------|
| Weight Restrictions | | | | | | | |
| Number of observations made | | | | | | | |
| Number of breaches of restrictions observed | | | | | | | |
| Number of warnings issued | | | | | | | |
| Number of cautions issued | | | | | | | |
| Number of Prosecutions with guilty verdict | | | | | | | |
| Number of Prosecutions with not guilty verdict | | | | | | | |
| Number of fines | | | | | | | |
| Value of fines | | | | | | | |

Key Performance Indicators Private

| Measure | 2021/22 Outturn | Target | Comments |
|---|-----------------|------------------|----------|
| % of service users satisfied with the Public Protection | | <mark>N/a</mark> | |
| Partnership | | | |
| % of employees to have had an appraisal in last 18 | | <mark>90%</mark> | |
| months | | | |
| % of reported envirocrime incidents appropriately | | <mark>75%</mark> | |
| responded to in 3 working days | | | |
| % of reported door step crime incidents appropriately | | <mark>90%</mark> | |
| responded to within 1 working day | | | |
| % of reported noise cases (non Commercial) | | <mark>75%</mark> | |
| appropriately responded to in 3 working days | | | |
| % of reported commercial noise incidents responded to | | <mark>75%</mark> | |
| within 3 working days | | | |
| % of general Trading Standards requests responded to | | <mark>75%</mark> | |
| within 3 working days | | | |
| % of licensing complaints/requests for advice that are | | <mark>90%</mark> | |
| responded to within 3 working days | | | |
| % of planning consultations responded to within the | | <mark>90%</mark> | |
| local planning authority's timescales (15 Days) | | | |
| % of reported enquiries regarding air pollution | | <mark>75%</mark> | |
| appropriately responded to in 3 working days | | | |